

Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$64,648.21	4.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$64,648.21	4.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,842.58	3.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,842.58	3.04%
03	PI	Public Facilities and Improvements (General)	\$8,113.23	0.56%
03B	PI	Centers for the Disabled/Handicapped	\$1,260.78	0.09%
03F	PI	Parks, Recreational Facilities	\$100,000.00	6.94%
03J	PI	Water/Sewer Improvements	\$1,089,684.98	75.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,199,058.99	83.17%
05	PS	Public Services (General)	\$72,083.23	5.00%
05I	PS	Crime Awareness/Prevention	\$62,016.66	4.30%
Subtotal for: PUBLIC SERVICES			\$134,099.89	9.30%
Total Disbursements			\$1,441,649.67	100%